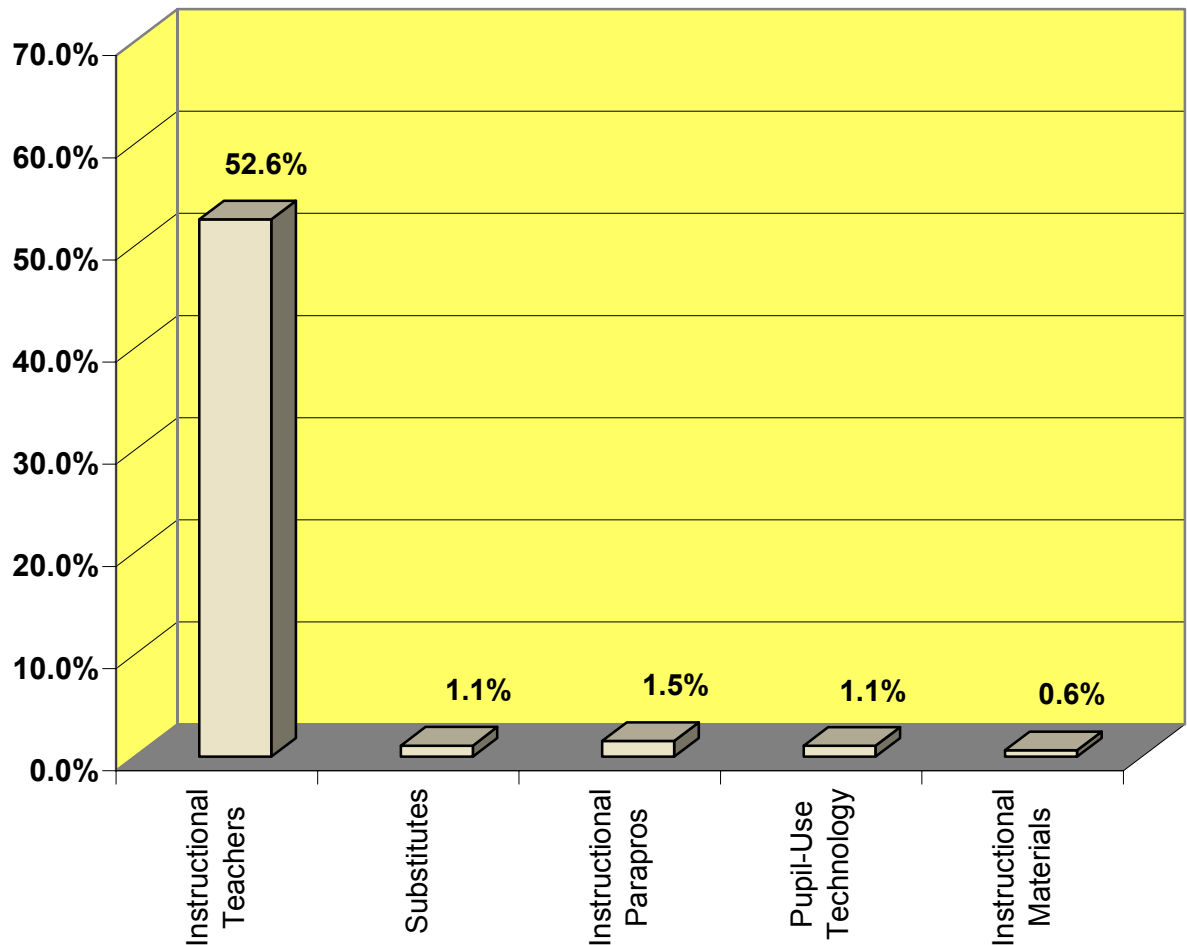


Woonsocket Education Department

#3 Instruction Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 6,394	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$38,680,660	\$6,050	52.6%
Substitutes	\$802,963	\$126	1.1%
Instructional Paraprofessionals	\$1,131,640	\$177	1.5%
Pupil-Use Technology	\$786,957	\$123	1.1%
Instructional Materials & Trips	\$460,786	\$72	0.6%
Instruction Expenditures	\$41,863,005	\$6,547	56.9%
Total District Expenditures	\$73,516,737	\$11,498	100.0%